

Exmouth Christian Fellowship

ABN 56 510 707 355

Income and Expenditure Statement

For the year ended 30 June 2021

	2021 \$	2020 \$
Income		
Tithes	68,679	59,285
Gifts	2,424	18,098
Drink Sales	397	
Reimbursements		(2,627)
Events	270	
Assessable government industry payments		500
Interest received	3,248	5,889
Carols	1,400	501
Total income	76,418	81,647
Expenses		
Accountancy	636	636
ACC AOG Fees	2,168	1,149
Cape Youth	313	243
Church Functions	286	20
Cool Drinks	236	208
Communion		19
Creche		39
Depreciation - Plant	41	
Donations	1,000	
Emergency Levy	123	123
Electricity, water, gas	1,343	3,233
Interest - Australia		103
Missions	8,820	10,820
Morning Tea	88	221
Outreach	1,595	2,683
Pastor - Accommodation	11,700	22,500
Pastor - Conference		534
Pastor - Relocation/Immigration Costs		11,177
Pastor - Telephone		217
Pastor - Utilities/Credentials/Medicals	1,649	7,543
Pastoral Care	106	28

These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.

Exmouth Christian Fellowship

ABN 56 510 707 355

Income and Expenditure Statement

For the year ended 30 June 2021

	2021 \$	2020 \$
Printing & stationery	42	76
Registration & insurance	5,485	4,859
Repairs & maintenance	1,501	334
Superannuation	2,659	
Telephone	1,040	1,128
Weekly Runnings	839	1,002
Worship Team		247
Wages	27,987	
Total expenses	69,657	69,141
Profit from ordinary activities before income tax	6,762	12,506
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	6,762	12,506
Total changes in equity of the association	6,762	12,506
Opening retained profits		
Net profit attributable to the association	6,762	12,506
Closing retained profits	6,762	12,506

These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.