

**Profit & Loss Statement**

July 2016 To June 2017

Income	
Gifts and Other Donations	\$16,921.14
Mission Donations received	\$518.18
Merch Sales	\$63.04
<b>Total Income</b>	<b>\$17,502.36</b>
Gross Profit	
	\$17,502.36
Expenses	
Wages & Salaries Expenses	\$6,383.10
Other Payroll Expenses	\$606.42
Insurance	\$1,111.27
Legal & Accounting	\$41.00
Bank Fees	\$29.22
Ministers & Church Affiliate	\$1,597.87
Telephone	\$594.29
Website	\$301.35
Office Supplies	\$65.36
Postage and Freight	\$6.91
Computer	\$80.91
Conference and Training	\$72.00
Ministry Tools and References	\$169.08
Merch Sales	\$215.00
Office and Venue Hire	\$238.30
MV maintenance	\$125.75
Petrol	\$1,969.37
Ministry Travel Expenses	\$801.64
Sundry Ministry Expenses	\$665.64
<b>Total Expenses</b>	<b>\$15,074.48</b>
<b>Operating Profit</b>	<b>\$2,427.88</b>
Other Income	
Interest Earned	\$0.32
<b>Total Other Income</b>	<b>\$0.32</b>
<b>Total Other Expenses</b>	<b>\$0.00</b>
<b>Net Profit/(Loss)</b>	<b>\$2,428.20</b>

This report includes Year-End Adjustments.